North Bingham Soil & Water Conservation District

BUDGET

	FY 2024	FY 2025	
	Actual	Projected	
INCOME			
State Funds	$ 14,500.00	$ 14,500.00	$ -
Bingham County	$ 3,000.00	$ 3,000.00	$ -
Grant Admin Income	$ 7,408.00	$ 1,169.00	$ -
State Match Funds	$ 4,012.26	$ 4,000.00	$ -
Interest Income	$ 241.81	$ 200.00	$ -
Grant Funding Income	$ 165,087.00	$ 11,690.00	
Division Meeting Host	$ 660.00		
Total Income	**$ 194,909.07**	**$ 34,559.00**	$ -
EXPENSES			
Bank Charges	$ -		
Payroll Expenses	$ 10,334.40	$ 11,000.00	$ -
Telephone	$ 600.00	$ 600.00	$ -
Office Supplies	$ 764.71	$ 800.00	$ -
Utilities	$ 923.92	$ 1,100.00	$ -
Audit Expense		$ 5,000.00	
Insurance	$ 2,295.00	$ 2,128.00	$ -
Public Outreach-Education	$ 697.38	$ 750.00	$ -
District Emp. Miles & Meals	$ 5,925.50	$ 2,500.00	$ -
Supervisor Meals Lodging	$ 3,808.23	$ 2,500.00	$ -
Division Meeting Expense	$ 790.31	$ -	$ -
Grant DEQ Equipment Expense	$ 91,080.00	$ -	
Grant DEQ Outreach Expense	$ 859.08	$ 6,500.00	
Dues	$ 1,910.00	$ 1,910.00	$ -
IASCD Reception Donation	$ 50.00	$ 50.00	$ -
WQPA Payments	$ 74,087.00		
Grant Admin	$ 740.80	$ 1,050.00	$ -
Total Expense	**$ 194,866.33**	**$ 35,888.00**	$ -